

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Las Vegas, NV	
Square Miles	286
Population	1,314,357
Population Ranking out of 465 UZAs	32
Other UZAs Served	

Service Area Statistics

Square Miles	280
Population	1,686,827

Service Consumption

Annual Passenger Miles	188,596,736
Annual Unlinked Trips	51,294,625
Average Weekday Unlinked Trips	152,449
Average Saturday Unlinked Trips	122,985
Average Sunday Unlinked Trips	103,814

Service Supplied

Annual Vehicle Revenue Miles	20,184,653
Annual Vehicle Revenue Hours	1,595,243
Vehicles Operated in Maximum Service	405
Vehicles Available for Maximum Service	487
Base Period Requirement	197

Financial Information

Fare Revenues Earned \$37,287,980

Sources of Operating Funds Expended

Fare Revenues	( 37%)	\$37,287,980
Local Funds	( 55%)	54,918,157
State Funds	( 0%)	0
Federal Assistance	( 2%)	2,215,375
Other Funds	( 5%)	5,102,994
Total Operating Funds Expended		\$99,524,506

Sources of Capital Funds Expended

Local funds	( 20%)	\$3,947,563
State Funds	( 0%)	0
Federal Assistance	( 80%)	15,790,243
Other Funds	( 0%)	0
Total Capital Funds Expended		\$19,737,806

Summary of Operating Expenses

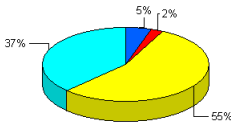
Salary, Wages and Benefits	\$8,217,647
Materials and Supplies	6,421,974
Purchased Transportation	77,064,378
Other Operating Expenses	7,820,507
Total Operating Expenses	\$99,524,506

Reconciling Cash Expenditures \$0

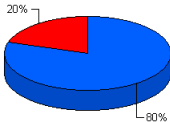
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	251	\$8,897,029	\$2,895,239	\$1,482,033	\$6,457,742	\$19,732,043
Demand Response	0	154	\$0	\$0	\$5,763	\$0	\$5,763
Total	0	405	\$8,897,029	\$2,895,239	\$1,487,796	\$6,457,742	\$19,737,806

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$77,450,055	\$36,348,909	\$19,732,043	180,514,011	14,772,339	50,581,166	1,230,459	0.0	293	8.3	251	1.06	17%
Demand Response	\$22,074,451	\$939,071	\$5,763	8,082,725	5,412,314	713,459	364,784	N/A	194	2.3	154	N/A	26%

Performance Measures

Service Efficiency

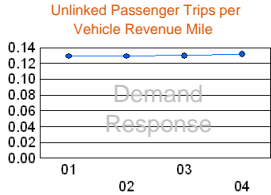
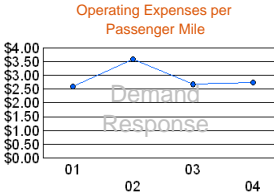
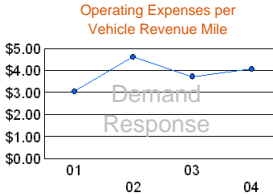
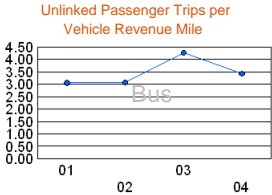
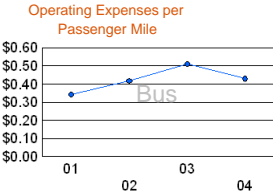
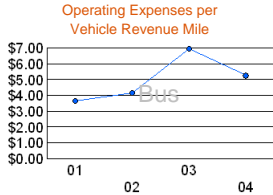
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.24	\$62.94
Demand Response	\$4.08	\$60.51

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.43	\$1.53
Demand Response	\$2.73	\$30.94

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.42	41.11
Demand Response	0.13	1.96



1 Excludes data for purchased transportation reported separately